ADOPTED

2010 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: Oldmans Township COUNTY: Salem

William J Miller	Y	12/31/12
Mayor's Name		Term Expires

MUNICIPAL OFFICIALS

V. Susan Miller	July 1995
Municipal Clerk	Date of Orig. Appt.
	CO991
	Cert No.
Margie Schieber	T-1356
Tax Collector	Cert No.
James Hackett	0296-07-83
Chief Financial Officer	Cert No.
William H. Buckley, III	46
Registered Municipal Accountant	Lic No.
John Hoffman	
Municipal Attorney	

GOVERNING BODY MEMBERS

Name		Term Expires
George Bradford	y	12/31/10
Harry A. Moore	y	12/31/11

Official Mailing Address of Municipality
Township of Oldmans
P.O. Box 416
Pedricktown, NJ 08067

Fax #:
856-299-4890

Please attach this to your 2010 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode:
Public Hearing Date:

Sheet A

ADOPTED

2010
MUNICIPAL BUDGET

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 3rd day of March, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3rd day of March, 2010

Clerk
P.O Box 416
Address
Pedricktown, NJ 08067
Address
856-299-0780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of March, 2010

Registered Municipal Accountant
Woodbury, New Jersey 08096
Address

1301 North Broad Street
Address
856-848-6250
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 3rd day of March, 2010

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Oldmans, County of Salem

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the Today Sunbeam

in the issue of March 24, 2010

The Governing Body of the Township of Oldmans does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE		Bradfprd		Abstained	
(Insert last name)	Ayes	Miller	Nays		
		Moore		Absent	

Notice is hereby given that the Budget and the Tax Resolution was approved by the Township Committee of the Township of Oldmans, County of Salem, on March 3, 2010.

A Hearing on the Budget and Tax Resolution will be held at The Municipal Building, on April 7, 2010 at 7:30 o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	758,950.00
2. Appropriations excluded from "CAPS"	XXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	327,772.86
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	327,772.86
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 95.25 Percent of Tax Collections	233,693.15
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2010 - $ 0 for Schools-State Aid 2009 - $ 0	1,320,416.01
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,023,856.69
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXX
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	296,559.32
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	_____ Utility	_____ Utility
Budget Appropriations - Adopted Budget	1,278,435.48	28,000.00	-	
Budget Appropriations Added by N.J.S. 40A:4-87	-	-	-	
Emergency Appropriations	-	-	-	
Total Appropriations	1,278,435.48	28,000.00	NOT	NOT
Expenditures:			APPLICABLE	APPLICABLE
Paid or Charged (Including Reserve for Uncollected Taxes)	1,228,156.45	26,244.13	-	
Reserved	50,249.03	1,755.87	-	
Unexpended Balances Canceled	30.00	-	-	
Total Expenditures and Unexpended Balances Canceled	1,278,435.48	28,000.00	-	
Overexpenditures*	-	-		

* See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the Items included in "Other Expenses" are:

Materials, supplies, and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance, and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

APPROPRIATION "CAP" CALCULATION			REVENUE "CAP" CALCULATION		
2009 Appropriations	$	1,278,435.48	Prior Year Amount to be Raised by Taxation	$	307,662.00
Less: Exceptions		525,385.48	Less: Prior Year Capital Improvement Fund		60,000.00
Amount on which CAP is Applied		753,050.00	Net Prior Year Tax Levy for Municipal Purposes for "CAP" Calculation		247,662.00
			Plus: 4 % Levy "CAP"		9,906.48
0.0% CAP		-	Adjusted Tax Levy Prior to Exclusions		257,568.48
			Exclusions:		
Allowable Appropriations		753,050.00	Change In Debt Service and Existing County Leases (+/_)		(30,720.00)
Additional 3.5% CAP per adopted ordinance		26,356.75	Allowable Pension Increase		80.00
2008 "CAP" Bsnk		20,838.56	Capital Improvement Fnd		68,500.00
2009 "CAP" Bsnk		49,519.25	Cancellation of Unexpended exclusion		(30.00)
New Construction - 855,500.00 x .140		1,197.70	Adjusted Tax Levy		295,398.48
			Additions:		
Allowable Appropriations within CAP	$	850,962.26	New Construction ($ 855,500.00 X .140)		1,197.70
			Maximum Amount To Be Raised by Taxation	$	296,596.18

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (continued)

Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal Basis for Benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		$			
		NOT			
		APPLICABLE			
Totals	Days	$			
Total Funds Reserved as of End of 2009:		$			
Total Funds Appropriated in 2010:		$			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
1. Surplus Anticipated	08-101	237,894.00	284,725.00	284,725.00
2. Surplus Anticipated with Prior Written Consent of Director Of Local Government Services	08-102			
Total Surplus Anticipated	08-100	237,894.00	284,725.00	284,725.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	18,000.00	35,000.00	18,831.62
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	35,000.00	35,746.50
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	53,000.00	70,000.00	54,578.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	14,259.00	31,265.00	31,265.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	216,351.00	269,989.00	269,989.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-212			
Garden State Preservation Trust Fund	09-213	617.29	617.92	617.92
70,644.00				
Total Section B: State Aid Without Offsetting Appropriations	09-001	231,227.29	301,871.92	301,871.92

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	33,000.00	100,000.00	33,745.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	33,000.00	100,000.00	33,745.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	142,000.00		
Reserve for Recycling Tonnage Grant	10-701	14,866.47		
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,074.33	4,074.33	4,074.33
Reserve for Municipal Alliance on Alcohol and Drug Abuse	10-708	240.00	1,062.00	1,062.00
Comcast Technology Grant	10-709		1,500.00	1,500.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	165,180.80	10,636.33	10,636.33

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Salem County - Contribution to First Aid Organization	11-100	350.00	350.00	350.00
JIF Safety Awards	11-200	2,505.00	2,505.00	2,205.00
Pilot - J E Berkowitz	11-201	82,030.82	40,685.55	40,211.18
Pilot - Garden State Freezer	11-202	43,668.78	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	128,554.60	43,540.55	42,766.18

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2009
		2010	2009	
Summary of Revenues	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, # 1)	08-101	237,894.00	284,725.00	284,725.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
(Sheet 4, # 2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	53,000.00	70,000.00	54,578.12
Total Section B: State Aid Without Offsetting Appropriations	09-001	231,227.29	301,871.92	301,871.92
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	33,000.00	100,000.00	33,745.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Public and Private Revenues	10-001	165,180.80	10,636.33	10,636.33
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Other Special Items	08-004	128,554.60	43,540.55	42,766.18
Total Miscellaneous Revenues	13-099	610,962.69	526,048.80	443,597.55
4. Receipts from Delinquent Taxes	15-499	175,000.00	160,000.00	209,767.47
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	1,023,856.69	970,773.80	938,090.02
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	296,559.32	307,661.68	xxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	296,559.32	307,661.68	405,077.13
7. Total General Revenues	13-299	1,320,416.01	1,278,435.48	1,343,167.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Committee:	20-110						
Salaries and Wages	20-110-1	13,100.00	13,100.00	-	13,110.00	13,110.00	-
Other Expenses	20-110-2	2,600.00	2,000.00	-	2,600.00	2,579.36	20.64
Municipal Clerk:	20-120						
Salaries and Wages	20-120-1	33,820.00	30,500.00	-	30,415.00	30,393.00	22.00
Other Expenses - Miscellaneous	20-120-2	8,000.00	8,000.00	-	7,400.00	6,299.80	1,100.20
Financial Administration:	20-130						
Salaries and Wages	20-130-1	47,200.00	44,000.00	-	45,400.00	45,386.62	13.38
Other Expenses	20-130-2	11,000.00	9,000.00	-	12,300.00	10,676.50	1,623.50
Audit Services:	20-135						
Other Expenses	20-135-2	20,000.00	20,000.00	-	20,000.00	19,955.28	44.72
Assessment of Taxes:	20-150						
Salaries and Wages	20-150-1	27,810.00	27,810.00	-	27,810.00	27,810.00	-
Other Expenses	20-150-2	4,500.00	4,500.00	-	4,500.00	3,842.37	657.63
Collection of Taxes:	20-145						
Salaries and Wages	20-145-1	21,500.00	22,000.00	-	21,660.00	21,307.22	352.78
Other Expenses	20-145-2	5,000.00	5,000.00	-	5,000.00	4,087.83	912.17
Legal Services:	20-155						
Other Expenses	20-155-2	15,000.00	20,000.00	-	11,000.00	10,818.04	181.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
GENERAL GOVERNMENT FUNCTIONS (Cont'd)							
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	11,000.00	12,000.00	-	12,000.00	10,135.00	1,865.00
Public Buildings and Grounds:							
Other Expenses	26-310-2	10,000.00	10,000.00	-	6,800.00	6,243.71	556.29
Insurance:	26-310						
Workman's Compensation	23-205-1	39,000.00	39,000.00	-	38,000.00	37,715.19	284.81
Insurance - Liability	23-205-2	28,000.00	31,000.00	-	29,900.00	29,851.56	48.44
JIF Representative:	23-205-3						
Salaries & Wages	23-205-3	2,200.00	2,200.00	-	2,200.00	2,200.00	-
Unemployment Insurance	23-205-4	1,500.00	1,200.00	-	1,450.00	1,445.31	4.69
Grant Consultant	20-131						
Other Expenses	20-131-2	2,500.00	4,000.00	-	3,600.00	2,338.30	1,261.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
LAND USE ADMINISTRATION							
Zoning Board:	21-185						
Salaries and Wages	21-185-1	5,100.00	5,100.00	-	5,100.00	5,035.00	65.00
Other Expenses	21-185-2	2,500.00	2,500.00	-	2,500.00	1,866.41	633.59
Planning Board:	21-180						
Salaries and Wages	21-180-1	10,710.00	10,710.00	-	10,710.00	10,710.00	-
Other Expenses	21-180-2	7,000.00	8,000.00	-	3,600.00	3,297.84	302.16
PUBLIC SAFETY FUNCTIONS							
Fire Hydrant Service:							
Other Expenses	25-265	17,000.00	14,500.00	-	15,700.00	14,776.60	923.40
Aid to Volunteer Fire Companies:							
Auburn Fire Company	25-255	16,000.00	15,000.00	-	15,000.00	13,653.68	1,346.32
Logan Fire Company	25-255	30,000.00	25,000.00	-	28,500.00	28,231.55	268.45
Contribution to First Aid Organization	25-260	350.00	350.00	-	350.00	-	350.00
Aid to Volunteer Ambulancee Companies	25-260	9,000.00	8,000.00	-	10,000.00	7,418.32	2,581.68
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	2,600.00	2,600.00	-	2,600.00	2,572.00	28.00
Other Expenses	25-252-2	600.00	500.00	-	610.00	603.00	7.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	71,750.00	73,000.00	-	74,575.00	74,563.00	12.00
Other Expenses	26-290-2	8,000.00	6,000.00	-	6,000.00	3,714.35	2,285.65
Vehicle Maintenance	26-315						
Other Expenses	26-315-2	4,000.00	4,000.00	-	3,500.00	2,745.89	754.11
Muncipal Mosquito Control	26-320						
Other Expenses	26-320-2	3,000.00	3,000.00	-	890.00	870.00	20.00
Demolition of Buildings	26-300						
Other Expenses	26-300-2	100.00	100.00	-	100.00	-	100.00
Solid Waste Collection	26-305	85,230.00	83,200.00	-	83,200.00	83,130.00	70.00
Recycling Coordinator:	26-305						
Salaries and Wages	26-305-1	50.00	1,500.00	-	1,500.00	1,490.00	10.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
HEALTH AND HUMAN SERVICES							
Board of Health	27-330						
Salaries and Wages	27-330-1	-	1,500.00	-	1,500.00	1,498.00	2.00
Other Expenses	27-330-2	100.00	100.00	-	100.00	-	100.00
Animal Control Services:	27-345						
Salaries and Wages	27-345-1	1,725.00	1,725.00	-	1,725.00	1,725.00	-
Other Expenses	27-345-2	500.00	500.00	-	500.00		500.00
Registrar of Vital Statistics	27-330						
Salaries and Wages	27-330-1	1,400.00	1,400.00	-	1,400.00	1,380.00	20.00
Other Expenses	27-330-2	400.00	400.00	-	400.00	134.85	265.15
PARK AND RECREATION FUNCTIONS							
Parks and Recreation	28-370						
Other Expenses	28-370-2	3,000.00	3,000.00	-	2,650.00	2,500.00	150.00
Celebration of Public Events	30-420						
Other Expenses	30-420-2	500.00	500.00	-	290.00	147.00	143.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Landfill/Solid Waste Disposal Costs	32-465	45,000.00	45,000.00	-	45,000.00	44,891.89	108.11
Sanitary Landfill:	32-465						
Other Expenses	32-465-2	8,000.00	7,000.00	-	8,500.00	7,827.19	672.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Uniform Construction Code							
Construction Official	22-195						
Salaries and wages	22-195-1	20,000.00	35,000.00	-	32,000.00	31,985.43	14.57
Other expenses	22-195-2	6,000.00	6,000.00	-	6,000.00	5,133.80	866.20
Housing Officier	22-200						
Salaries and wages	22-200-1	2,800.00	2,800.00	-	2,800.00	2,762.00	38.00
Other expenses	22-200-2	200.00	200.00	-	200.00	-	200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Water	31-445	500.00	500.00	-	500.00	265.12	234.88
Street Lighting	31-435	22,000.00	21,000.00	-	21,000.00	18,976.09	2,023.91
Telephone	31-440	6,500.00	5,500.00	-	6,500.00	6,059.35	440.65
Heat	31-447	3,500.00	3,500.00	-	3,500.00	2,760.55	739.45
Gasoline	31-460	6,000.00	6,000.00	-	6,000.00	2,611.21	3,388.79
Electricity	31-430	6,000.00	6,000.00	-	6,000.00	5,058.38	941.62
JIF Safety Awards	31-500	2,505.00	2,505.00	-	2,505.00	1,749.09	755.91
Total Operations (Item8(A)) within "CAPS"	34-199	713,350.00	718,500.00	-	708,650.00	678,337.68	30,312.32
B. Contingent	35-470	100.00	100.00	xxxxxxxxxxx	100.00	-	100.00
Total Operations Including Contingent - within "CAPS"	34-201	713,450.00	718,600.00	-	708,750.00	678,337.68	30,412.32
Detail:							
Salaries & Wages	34-201-1	261,765.00	274,945.00	-	274,505.00	273,927.27	577.73
Other Expenses (Including Contingent)	34-201-2	451,685.00	443,655.00	-	434,245.00	404,410.41	29,834.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2010	Appropriated for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	24,000.00	23,000.00	-	23,000.00	21,797.00	1,203.00
Social Security System (O.A.S.I.)	36-472	21,500.00	21,300.00	-	21,300.00	21,258.08	41.92
Consolidated Police and Firemen's							
Pension Fund	36-474						
Police and Firemen's Retirement							
System of N.J.	36-475						
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	45,500.00	44,300.00	-	44,300.00	43,055.08	1,244.92
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	758,950.00	762,900.00	-	753,050.00	721,392.76	31,657.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2						
EDUCATION FUNCTIONS							
Aid to Library (N.J.S.A. 40:54-35)	29-390	650.00	650.00	-	650.00	650.00	-
Emergency Services Volunteer Length							
of Service Award Program (losap), P.L. 1997, C. 388	43-496	18,000.00	15,600.00	-	17,950.00	1,150.00	16,800.00
COAH Fair Share Plan	21-190						
Other expenses	21-190-2	10,000.00	40,000.00	-	47,500.00	47,025.51	474.49