

2012 MUNICIPAL BUDGET

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2012

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 7th day of March, 2012 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of March, 2012

Melinda Taylor
Clerk
Post Office Box 416
Address
Pedricktown, New Jersey 08067
Address
856-299-0780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of March, 2012

[Signature]
Registered Municipal Accountant
Woodbury, New Jersey 08096
Address

1301 North Broad Street
Address
856-848-6250
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 7th day of March, 2012

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2012 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2012 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2012

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

Be It Further Resolved, that said Budget be published in the Today's Sunbeam

in the issue of March 23, 2012

The Governing Body of the Township of Oldmans does hereby approve the following as the Budget for the year 2012:

RECORDED VOTE

(Insert last name)

{ BRADFORD
Ayes { MILLER
{ MOORE

{ Abstained {
{
{ Absent {

Notice is hereby given that the Budget and the Tax Resolution was approved by the Township Committee of the Township of Oldmans, County of Salem, on March 7, 2012.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 4, 2012 at _____ o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

1977 Appropriations CAP Calculation		2010 Revenue CAP Calculation	
2011 Appropriations	\$ 1,126,595.70	Prior Years Amount to be raised by taxation	\$ 293,659.53
Less: Exceptions	<u>338,601.70</u>	Less prior years deferred charges emergencies	<u>22,373.06</u>
Amount on which CAP is Applied	787,994.00	Net prior years tax for municipal tax for "CAP" calculation	271,286.47
2.5% CAP	<u>19,699.85</u>	Plus 2% "CAP" Increase	<u>5,426.00</u>
Allowable Appropriations	807,693.85	Adjusted tax levy prior to exceptions	276,712.47
Additional 1 % for Cola Ordinanjce	7,879.94	Exceptions	
2010 CAP Bank	31,849.20	Deferred charges to future Taxation - Unfunded	\$13,000
2011 CAP Bank	11,384.25	Deferred charges - special emergencies	<u>22,373.06</u>
Additional 2.5% CAP per adopted ordinance		Add: Total Excepyions	<u>35,373.06</u>
New Construction -4,301,600.00 x .139	<u>5,979.22</u>	Adjusted total tax levy after exclusiond	312,085.53
Allowable Appropriations within CAP	\$ <u>864,786.46</u>	Addition new ratables 4,301,600.00 x .139	<u>5,979.22</u>
		Maximum total amount to be raised by Taxation	\$ <u>318,064.75</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2011
		2012	2011	
1. Surplus Anticipated	08-101	176,747.90	115,560.20	115,560.20
2. Surplus Anticipated with Prior Written Consent of Director Of Local Government Services	08-102			
Total Surplus Anticipated	08-100	176,747.90	115,560.20	115,560.20
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	8,270.00	15,000.00	8,270.29
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	37,000.00	35,128.90
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2011
		2012	2011	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	43,270.00	52,000.00	43,399.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2011
		2012	2011	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	60,000.00	50,000.00	72,444.56
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	60,000.00	50,000.00	72,444.56

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2011
		2012	2011	
Summary of Revenues	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, # 1)	08-101	176,747.90	115,560.20	115,560.20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, # 2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section A: Local Revenues	08-001	43,270.00	52,000.00	43,399.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	230,610.00	230,610.63	230,610.63
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	72,444.56
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	25,050.00	26,299.26	26,299.26
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	182,717.08	183,466.08	195,488.27
Total Miscellaneous Revenues	13-099	541,647.08	542,375.97	568,241.91
4. Receipts from Delinquent Taxes	15-499	161,000.00	175,000.00	126,614.20
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	879,394.98	832,936.17	810,416.31
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	317,977.65	293,659.53	xxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192			xxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	317,977.65	293,659.53	278,730.51
7. Total General Revenues	13-299	1,197,372.63	1,126,595.70	1,089,146.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
Mayor and Township Committee:	20-110						
Salaries and Wages	20-110-1	13,400.00	13,400.00		13,400.00	13,380.00	20.00
Other Expenses	20-110-2	3,000.00	3,000.00		3,000.00	2,211.62	788.38
Municipal Clerk:	20-120						
Salaries and Wages	20-120-1	28,000.00	40,225.00		30,350.00	30,240.76	109.24
Other Expenses	20-120-2	8,000.00	8,000.00		10,500.00	10,326.81	173.19
Financial Administration:	20-130						
Salaries and Wages	20-130-1	50,000.00	48,100.00		48,100.00	48,079.92	20.08
Other Expenses	20-130-2	10,000.00	11,000.00		10,400.00	10,058.11	341.89
Audit Fees:	20-135						
Other Expenses	20-135-2	21,000.00	21,000.00		20,000.00	19,565.00	435.00
Tax Assessment Administration:	20-150						
Salaries and Wages	20-150-1	28,935.00	28,365.00		28,365.00	28,365.00	
Other Expenses	20-150-2	4,500.00	4,500.00		4,500.00	3,109.78	1,390.22
Collection of Taxes:	20-145						
Salaries and Wages	20-145-1	21,000.00	22,500.00		20,300.00	20,291.03	8.97
Other Expenses	20-145-2	5,000.00	5,000.00		5,000.00	4,399.00	601.00
Legal Services:	20-155						
Other Expenses	20-155-2	12,000.00	12,000.00		13,500.00	12,027.24	1,472.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2011	
(A) Operations within "CAPS" - (continued)		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	7,000.00	8,000.00		2,000.00	2,000.00	-
Public Buildings and Grounds:	20-310						
Other Expenses	20-310-2	8,000.00	9,000.00		9,000.00	7,198.11	1,801.89
Insurance:	23-205						
Workman's Compensation	23-205-2	42,000.00	39,000.00		39,000.00	38,875.00	125.00
Liability Insurance	23-205-2	25,000.00	27,000.00		27,000.00	26,999.00	1.00
JIF Representative:							
Salaries and Wages	23-205-1	-	2,250.00		1,250.00	1,125.00	125.00
Unemployment Insurance	23-205-2	2,100.00	1,800.00		2,400.00	2,358.04	41.96
Grant Consultant:							
Other Expenses	23-205-2	1,000.00	2,500.00		500.00		500.00
Land Use Administration:							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Zoning Board:	21-185						
Salaries and Wages	21-185-1	2,000.00	5,200.00		5,200.00	5,145.00	55.00
Other Expenses	21-185-2	5,000.00	5,500.00		5,500.00	4,804.35	695.65
Planning Board:	21-180						
Salaries and Wages	21-180-1	12,000.00	11,000.00		11,000.00	10,925.04	74.96
Other Expenses	21-180-2	5,000.00	6,000.00		6,000.00	4,188.30	1,811.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2011	
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety Functions:							
Fire Hydrant Service	25-265						
Other Expenses	25-265-2	17,500.00	18,000.00		18,000.00	17,948.00	52.00
Office of Emergency Management:	25-252						
Salaries and Wages	25-252-1	2,700.00	2,700.00		2,700.00	2,630.00	70.00
Other Expenses	25-252-2	600.00	600.00		600.00	499.99	100.01
Aid to Volunteer Fire Companies	25-255	50,000.00					
Auburn Fire Company	25-255-2	-	16,000.00		18,000.00	17,313.32	686.68
Logan Fire Company	25-255-2	-	30,000.00		37,300.00	36,597.96	702.04
Contribution to Fire Aid Organization	25-260-2	350.00	350.00		350.00	350.00	-
Aid to Volunteer Ambulance Companies	25-260	11,000.00	9,000.00		13,600.00	12,359.88	1,240.12
Public Works Functions:							
Streets and Roads Maintenance:	26-290						
Salaries and Wages	26-290-1	62,500.00	74,000.00		71,000.00	70,977.54	22.46
Other Expenses	26-290-2	7,000.00	8,000.00		8,000.00	5,253.51	2,746.49
Vehicle Maintenance:	26-315						
Other Expenses	26-315-2	6,000.00	5,000.00		7,000.00	5,003.14	1,996.86
Municipal Mosquito Control:	26-320						
Other Expenses	26-320-2	100.00	3,000.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2011	
(A) Operations within "CAPS" - (continued)	FCOA	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Demolition of Buildings:	26-300						
Other Expenses	26-300-2	2,000.00	100.00		100.00		100.00
Solid Wage Collection:	26-305						
Other Expenses	26-305-2	93,000.00	89,000.00		89,000.00	88,477.10	522.90
Recycling Coordinator:	26-305						
Salaries and Wages	26-305-1	50.00	50.00		50.00		50.00
Health and Human Services:							
Board of Health:	27-330						
Other Expenses	27-330-2	50.00	100.00		100.00		100.00
Animal Control Services:	27-345						
Salaries and Wages	27-345-1	-	2,100.00		2,100.00	879.96	1,220.04
Other Expenses	27-345-2	3,500.00	2,500.00		2,500.00	51.11	2,448.89
Registrar of Vital Statistics:	27-330						
Salaries and Wages	27-330-1	350.00	1,450.00		1,450.00	1,314.96	135.04
Other Expenses	37-330-2	500.00	400.00		700.00	624.80	75.20
Park and Recreation Functions:							
Parks and Recreation:	28-370						
Other Expenses	28-370-2	2,000.00	3,000.00		2,100.00	2,000.00	100.00

