

2016 MUNICIPAL BUDGET

Municipal Budget of the Township of Oldmans, County of Salem for the Fiscal Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 9th day of March, 2016 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 9th day of March, 2016

Clerk
Post Office Box 416
Address
Pedricktown, New Jersey 08067
Address
856-299-0780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of March, 2016

Registered Municipal Accountant
Woodbury, New Jersey 08096
Address
1301 North Broad Street
Address
856-848-6250
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 9th day of March, 2016

Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016 By: _____

(Do not advertise this Certification form)

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Oldmans _____, County of _____ Salem _____ for the Fiscal Year 2016
Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2016;
Be It Further Resolved, that said Budget be published in the _____ South Jersey Times _____
in the issue of _____ April 2 _____, 2016

The Governing Body of the _____ Township _____ of _____ Oldmans _____ does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE	{	Sparks	{	Abstained	{
(Insert last name)	{	Bradford	{		{
	Ayes {		Nays {		
	{ Musumeci		{	Absent	{

Notice is hereby given that the Budget and the Tax Resolution was approved by the _____ Township Committee _____ of the _____ Township _____ of _____ Oldmans _____, County of _____ Salem _____, on _____ March 9 _____, 2016.
A Hearing on the Budget and Tax Resolution will be held at the _____ Municipal Building _____, on _____ April 13 _____, 2016 at _____ 7 _____ o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

Budget Appropriations - Adopted Budget	2,334,966.66				
Budget Appropriations Added by N.J.S. 40A:4-87	4,000.00				
Emergency Appropriations	-				
Total Appropriations	2,338,966.66	33,300.00	-	-	
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	2,230,632.78	33,264.83	NOT APPLICABLE	NOT APPLICABLE	
Reserved	108,237.88	35.17	-		
Unexpended Balances Canceled	96.00	-	-		
Total Expenditures and Unexpended Balances Canceled	2,338,966.66	33,300.00	-		
Overexpenditures*	-	-	-		

* See Budget Appropriation Items so marked to the right of column "Expended 2015 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the Items included in "Other
Expenses" are:

Materials, supplies, and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance, and many other items essential
to the services rendered by municipal
government.

1977 LEVY "CAP" CALCULATION

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

2010 REVENUE "CAP" CALCULATION

2015 Appropriations	\$ 2,334,967.00	Prior Years Amount to be Raised by Taxation	\$ 425,647.00
Less: Exceptions	1,425,050.00	Adjustment Prior to 2% Calculation	2,400.00
		Tax Levy on which 2 % "CAP" is Based	423,247.00
Amount on Which CAP is Applied	909,917.00	2 % "CAP" Increase	8,465.00
		Adjusted Tax Levy	431,712.00
0.0% CAP	-	Exceptions:	
Allowable Appropriations	909,917.00	Allowable Pension Obligation Increase	703.00
		Allowable Increase in LOSAP	660.00
2014 Available Bank	20,777.12	Allowable Capital Improvement Increase	-
2015 Available Bank	15,848.50	Allowable Debt Service, Capital Leases	
Additional 3.5 % CAP COLA Ordinance	31,847.10	and Debt Service Share of Cost Increases	96.00
New Construction - 478,700.00 x .182	871.23	Recycling Tax Appropriation	2,600.00
		Current Years Deferred Charge - Emergencies	100,000.00
Allowable Appropriations Within CAP	\$ 979,260.95	Add - Total Exclusions	104,059.00
		Less: Cancellation or Unexpended Exclusion	(96.00)
		Adjusted Total Exclusions	103,963.00
		Adjusted Tax Levy after Exclusions	535,675.00
		New Construction - 478,700.00 x .182	\$871
		Maximum Allowable Amount to be Raised by Taxation	\$ 536,546.00

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

	FCOA	Anticipated		Realized In Cash In 2015
		2016	2015	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, # 1)	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-101	864,106.96	730,542.00	730,542.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, # 2)				
	08-102	-	-	-
3. Miscellaneous Revenues:				
	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section A: Local Revenues		60,000.00	60,000.00	62,530.64
Total Section B: State Aid Without Offsetting Appropriations		230,610.00	230,610.00	230,610.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		100,000.00	400,000.00	736,120.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	28,328.35	389,662.32	389,662.32
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,505.00	2,505.00	2,245.47
Total Miscellaneous Revenues		421,443.35	1,082,777.32	1,421,168.43
4. Receipts from Delinquent Taxes		100,000.00	100,000.00	533,953.21
	15-499			
	13-199	1,385,550.31	1,913,319.32	2,685,663.64
5. Subtotal General Revenues (Items 1, 2, 3, and 4)				
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	426,192.71	425,647.34	xxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192			xxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget		426,192.71	425,647.34	502,237.01
7. Total General Revenues		1,811,743.02	2,338,966.66	3,187,900.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
Mayor and Township Committee:	20-110						
Salaries and Wages	20-110-1	14,800.00	14,300.00		14,300.00	14,280.00	20.00
Other Expenses	20-110-2	2,500.00	2,500.00		2,950.00	2,940.47	9.53
Municipal Clerk:	20-120						-
Salaries and Wages	20-120-1	21,500.00	21,000.00		21,300.00	21,102.00	198.00
Other Expenses	20-120-2	7,000.00	8,000.00		6,700.00	6,438.62	261.38
Financial Administration:	20-130						
Salaries and Wages	20-130-1	50,000.00	48,500.00		48,500.00	48,450.00	50.00
Other Expenses	20-130-2	10,000.00	10,000.00		10,000.00	9,542.84	457.16
Audit Fees:	20-135						-
Other Expenses	20-135-2	23,000.00	22,000.00		22,500.00	22,349.00	151.00
Tax Assessment Administration:	20-150						
Salaries and Wages	20-150-1	32,000.00	31,100.00		31,100.00	31,008.00	92.00
Other Expenses	20-150-2	4,000.00	4,000.00		4,000.00	3,653.19	346.81
Collection of Taxes:	20-145						-
Salaries and Wages	20-145-1	15,000.00	24,000.00		16,800.00	14,978.83	1,821.17
Other Expenses	20-145-2	7,000.00	5,500.00		8,500.00	7,928.26	571.74
Legal Services:	20-155						-
Other Expenses	20-155-2	20,000.00	13,000.00		4,400.00	2,277.00	2,123.00
Cost of Foreclosure:	20-156						-
Other Expenses	20-156-2	5,000.00	5,000.00		3,700.00	3,667.04	32.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
Engineering Services and Costs:	20-165							
Other Expenses	20-165-2	7,000.00	7,000.00		4,500.00	2,454.00	2,046.00	
Public Buildings and Grounds:	20-310							
Other Expenses	20-310-2	12,000.00	12,000.00		10,000.00	8,223.86	1,776.14	
Insurance:	23-205							
Workman's Compensation	23-205-2	34,000.00	37,000.00		36,000.00	35,599.00	401.00	
Liability Insurance	23-205-2	24,000.00	25,000.00		22,000.00	21,555.00	445.00	
JIF Representatives S&W		310.00						
Unemployment Insurance	23-205-2	2,200.00	2,200.00		2,200.00	2,023.03	176.97	
Grant Consultant:								
Other Expenses	23-205-2	3,000.00	3,000.00		1,900.00	1,800.00	100.00	
Land Use Administration:								
Municipal Land Use Law (N.J.S.A. 40:55D-1):								
Zoning Board:	21-185							
Salaries and Wages	21-185-1							
Other Expenses	21-185-2	1,000.00	1,000.00		1,000.00	841.85	158.15	
Planning Board:	21-180							
Salaries and Wages	21-180-1	6,500.00	7,000.00		7,000.00	6,306.00	694.00	
Other Expenses:								
Miscellaneous Other Expenses	21-180-2	16,000.00	6,000.00		9,000.00	8,653.54	346.46	
Preparation of Master Plan	21-180-2							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Public Safety Functions:							
Fire Hydrant Service:	25-265						
Other Expenses	25-265-2	20,000.00	19,000.00		19,000.00	17,397.04	1,602.96
Office of Emergency Management:	25-252						
Salaries and Wages	25-252-1	3,100.00	3,000.00		3,000.00	2,892.00	108.00
Other Expenses	25-252-2	2,000.00	1,500.00		2,200.00	2,151.98	48.02
Aid to Volunteer Fire Companies	25-255	56,000.00	47,000.00		47,000.00	45,562.02	1,437.98
Contribution to Fire Aid Organization	25-260-2						
Aid to Volunteer Ambulance Companies	25-260	16,000.00	14,000.00		20,700.00	20,630.84	69.16
Emergency Services Coordinator:	26-255						
Salaries and Wages	26-255-1	1,500.00	1,200.00		1,200.00	1,200.00	-
Public Works Functions:							
Streets and Roads Maintenance:	26-290						
Salaries and Wages	26-290-1	60,000.00	60,000.00		52,800.00	52,646.40	153.60
Other Expenses	26-290-2	10,000.00	10,000.00		7,000.00	5,226.73	1,773.27
Vehicle Maintenance:	26-315						
Other Expenses	26-315-2	11,000.00	9,000.00		7,000.00	5,664.49	1,335.51
Municipal Mosquito Control:	26-320						
Other Expenses	26-320-2	500.00	500.00		50.00		50.00
Snow Removal:	26-295						
Salaries and Wages	26-295-1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	26-295-2	4,000.00	4,000.00		4,000.00	2,995.49	1,004.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015		
		(A) Operations within "CAPS" - (continued)	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Demolition of Buildings:	26-300							
Other Expenses	26-300-2	20,000.00	15,000.00		25,300.00	25,200.00	100.00	-
Solid Waste Collection:	26-305							
Other Expenses	26-305-2	62,000.00	61,000.00		61,000.00	60,849.96	150.04	-
Recycling Collection:	26-207							
Other Expenses	26-207-2	25,000.00	24,000.00		23,500.00	23,464.00	36.00	-
Recycling Coordinator:	26-305							
Salaries and Wages	26-305-1	50.00	50.00		50.00		50.00	-
Health and Human Services:								
Board of Health:	27-330							
Other Expenses	27-330-2	-	-		-		-	-
Animal Control Services:	27-345							
Other Expenses	27-345-2	50.00	500.00		400.00		400.00	-
Registrar of Vital Statistics:	27-330							
Salaries and Wages	27-330-1	330.00	320.00		320.00	320.00	-	-
Other Expenses	37-330-2	400.00	400.00		400.00		31.50	368.50
Park and Recreation Functions:								
Parks and Recreation:	28-370							
Other Expenses	28-370-2	2,000.00	2,000.00		2,000.00	2,000.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Contribution to:								
Public Employees' Retirement System	36-471	21,095.00	20,542.00		20,542.00	19,992.00	550.00	
Social Security System (O.A.S.I.)	36-472	21,000.00	26,000.00		26,000.00	23,594.28	2,405.72	
Consolidated Police and Firemen's Pension Fund	36-474						-	
Police and Firemen's Retirement System of N.J.	36-475						-	
Unemployment Insurance	23-225							
Defined Contribution Retirement Program	36-477						-	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	50,091.96	46,542.00	-	46,542.00	43,586.28	2,955.72	
(G) Cash Deficit of Preceding Year	46-885						-	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	906,256.96	909,917.00	-	909,817.00	844,070.37	65,746.63	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated					Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2						-	
Education Functions:							-	
Aid to Library (N.J.S.A. 40:54-35)	29-390	250.00	150.00		250.00	250.00	-	
Emergency Services Volunteer Length of Service Award Program (LOSAP), P.L. 1997, C. 388	43-496	18,000.00	17,000.00		17,000.00		17,000.00	
COAH Fair Share Plan:	21-190						-	
Salaries and Wages	21-190-1	2,500.00	2,400.00		2,400.00	2,400.00	-	
Other Expenses	21-190-2	2,000.00	2,000.00		2,000.00		2,000.00	
Recycling Tax:	32-466						-	
Other Expenses	32-466-2	2,600.00	2,400.00		2,400.00	2,156.10	243.90	
							-	
							-	
							-	
							-	
							-	
							-	
							-	
							-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded From "CAPS"							
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	7,000.00	7,000.00	XXXXXXXXXX	7,000.00	7,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 and 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
Deferred charges to Future Taxation - Unfunded(2015-8)	46-872	100,000.00		XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	107,000.00	7,000.00	XXXXXXXXXX	7,000.00	7,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	680,478.35	1,125,213.41	-	1,125,313.41	1,082,726.16	42,491.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service							XXXXXXXXXX
- Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures							XXXXXXXXXX
- Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
Capital Project for Land, Building, or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	34-399	680,478.35	1,125,213.41	-	1,125,313.41	1,082,726.16	42,491.25
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	1,586,735.31	2,035,130.41	-	2,035,130.41	1,926,796.53	108,237.88
(M) Reserve for Uncollected Taxes	50-899	225,007.71	303,836.25	XXXXXXXXXX	303,836.25	303,836.25	XXXXXXXXXX
9. Total General Appropriations	34-499	1,811,743.02	2,338,966.66	-	2,338,966.66	2,230,632.78	108,237.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriation for Municipal Purposes within "CAPS"	34-299	856,165.00	863,375.00	-	863,275.00	800,484.09	62,790.91
	xxxxxxx	42,095.00	46,542.00	-	46,542.00	43,586.28	2,955.72
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Other Operations	34-300	25,350.00	23,950.00	-	24,050.00	4,806.10	19,243.90
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	26,000.00	25,000.00	-	25,000.00	24,000.00	1,000.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	28,328.35	425,463.41	-	425,463.41	425,463.41	-
Total Operations - Excluded from "CAPS"	34-305	79,678.35	474,413.41	-	474,513.41	454,269.51	20,243.90
(C) Capital Improvements	44-999	325,000.00	475,000.00	-	475,000.00	452,752.65	22,247.35
(D) Municipal Debt Service	45-999	168,800.00	168,800.00	-	168,800.00	168,704.00	xxxxxxx
(E) Deferred Charges (sheet 28)	46-999	114,996.96	7,000.00	-	7,000.00	7,000.00	-
(F) Judgments	37-480	-	-	xxxxxxx	-	-	xxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxx	-	-	xxxxxxx
(K) Local District School Purposes	29-410	-	-	-	-	-	xxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxx	-	-	xxxxxxx
(M) Reserve for Uncollected Taxes	50-899	225,007.71	303,836.25	xxxxxxx	303,836.25	303,836.25	xxxxxxx
Total General Appropriations	34-499	1,811,743.02	2,338,966.66	-	2,338,966.66	2,230,632.78	108,237.88
		-					

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	2,200.00	2,100.00		2,060.00	2,058.00	2.00
Other Expenses	55-502	24,000.00	20,000.00		20,066.00	20,062.69	3.31
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	5,000.00	5,000.00	XXXXXXXXXX	5,000.00	5,000.00	-
Capital Outlay	55-512	5,000.00	3,000.00		3,000.00	2,971.00	29.00
Grants - Small Cities - CDBG	55-513	400,000.00	-		-	-	-
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx		xxxxxxxxxxx	xxxxxxxxxxx
Deferred Charges to Future Taxation(2013-9)		3,000.00	3,000.00	xxxxxxxxxxx	3,000.00	3,000.00	xxxxxxxxxxx
				xxxxxxxxxxx		xxxxxxxxxxx	xxxxxxxxxxx
				xxxxxxxxxxx		xxxxxxxxxxx	xxxxxxxxxxx
				xxxxxxxxxxx		xxxxxxxxxxx	xxxxxxxxxxx
				xxxxxxxxxxx		xxxxxxxxxxx	xxxxxxxxxxx
STATUTORY EXPENDITURES	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	165.00	170.00		158.00	157.44	0.56
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	30.00	30.00		16.00	15.70	0.30
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	439,395.00	33,300.00	-	33,300.00	33,264.83	35.17

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530		NOT APPLICABLE	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I.)	55-541						-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Assessment Cash	51-101	NOT APPLICABLE		
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	51-920	NOT APPLICABLE		
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Assessment Cash	52-101	NOT APPLICABLE		
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	52-920	NOT APPLICABLE		
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Assessment Cash	53-101	NOT		
		APPLICABLE		
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
		Appropriated		
		2016	2015	Expended 2015 Paid or Charged
Payment of Bond Principal	53-920	NOT		
Payment of Bond Anticipation Notes	53-925	APPLICABLE		
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Municipal Public Defender, Zoning Escrow, Developers Fees - Housing Trust Fund, Fee Based - Recreation Trust Fund Storm Recovery Trust Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items, and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Oldmans has developed a capital plan for the next three years which include the following:

- 1) An annual program to update and replace public safety equipment as needed for the fire companies and first aid squad. This project includes the replacement of air packs with OSHA compliant equipment
- 2) The Township has reviewed their fleet of fire apparatus and scheduled one piece for replacement in 2018
- 3) The Township has a program to replace equipment in the public works department after a set number of years and in 2017 a new dump truck will be purchased

SECTION 2 - UPON ADOPTION FOR YEAR 2016
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Oldmans, County of Salem that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 426,192.71 (item 2 below) for municipal purposes, and
 (b) \$ - (item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) \$ - (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ - (item 5 below) Minimum Library Tax

RECORDED VOTE
 (Insert last name)

{ SPARKS	Abstained	{
{	Abstained	{
{	Abstained	{
Ayes { BARNFORD	Abstained	{
{	Abstained	{
{ MUSUMECI	Abstained	{
{	Abstained	{
Nays {	Abstained	{
{	Abstained	{
{	Abstained	{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 864,106.96
Miscellaneous Revenues Anticipated		13-099	\$ 421,443.35
Receipts from Delinquent Taxes		15-499	\$ 100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 426,192.71
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-195	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	07-191	\$	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192		
Total Revenues	13-299	\$	1,811,743.02

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
<u>Within "CAPS"</u>		XXXXXX	XXXXXXXXXXXX
(a&b) Operations Including Contingent		XXXXXX	XXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 856,165.00
(g) Cash Deficit		34-209	\$ 50,091.96
Excluded from "CAPS"		46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXX
(c) Capital Improvements		34-305	\$ 79,678.35
(d) Municipal Debt Service		44-999	\$ 325,000.00
(e) Deferred Charges - Municipal		45-999	\$ 168,800.00
(f) Judgments		46-999	\$ 107,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		37-480	\$
(g) Cash Deficit		29-405	\$
(k) For Local District School Purposes		46-885	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		29-410	\$
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		50-899	\$ 225,007.71
Total Appropriations		07-195	\$
		34-499	\$ 1,811,743.02

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of April, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of April, 2016, _____, Clerk.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount To Be Raised By										
Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
				NOT	Salaries & Wages	54-385-1				
Interest Income	54-113			APPLICABLE	Other Expenses	54-385-2				
Reserve Funds:					Maintenance of Lands for Recreation and Conservation:					
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation					
					Notes and Capital Notes	54-925-2				
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

Summary of Program

Year Referendum Passed/Implemented:
 Rate Assessed: \$
 Total Tax Collected To Date \$
 Total Expended To Date \$
 Total Acreage Preserved To Date
 Recreation Land Preserved In 2015:
 Farmland Preserved in 2015: